

MESA Meeting 6/25/20

Attendance:

Baral'heia
Bittergrim
Brendan Blockade
Crazy John
Die The Kox
Heros
Hillbilly Hound
Ilari
Kenny
Nature
Oda
Oundi
PanPan
Racquerr
Scotter
Shasta
Skylor
Spring Dragon
Tamara
Wolf2Tails
Zola

Meeting Opened: 8:22pm

Old business regarding revising the rules on minors tabled to the forums.

Reading of previous meeting's minutes skipped.

After paying for storage we have \$679 in the bank.

We have \$3477 in the paypal, but much of that will probably go to refunds, or will be carried over to next year's registration.

Our largest fixed cost is the storage. Other fixed costs are a \$25 filing fee with the state, and about \$40 for the website domain.

Generally we spend about \$3000 on the park, but that varies with attendance. About \$2000 for printing, including fliers, t-shirts, and the conbooks. A/V costs us about \$500. Budget Truck rental is about \$800, but varies with the cost of gas. Finally is food, also around \$3000.

Dues have been extended through next year, as discussed at the previous meeting.

Security and Con Ops have everything they need, budget wise.

Conbook needs more content, such as art and stories. We will be posting the conbook online ahead of the convention, so that people can download it prior to arriving at the park. There will

still be physical copies for those who want them, but they will not be a default item at registration.

We will be creating a new PR staff position, to handle social media and marketing. Posting information online and gathering feedback. Full details for ratification by the assembly will be posted later.

We need a better solution for the parking situation. Issues with non-attendees at the park made having people park at the lower camping area a much bigger hassle for security. Designated parking at the main campsite has enforcement issues both from a lack of manpower and from attendees ignoring directions. Hillbilly may have access to temporary fencing that would be willing to keep an eye on the lower campsite, overnight. If the park is ok with it, this could be a viable solution.

Scotter has Skylor's Proxy Vote

The Awoo! association will be hosting an online charity auction to help support our charity, Safaris, in August.

Meeting Closed: 9:31pm